

Agency Overview

The University of Idaho is a comprehensive land-grant institution, which has the principal responsibility for research and the granting of the Ph.D. degree. The university provides both general education and professional education. Its areas of primary statewide responsibility are agriculture, architecture, engineering, forestry and wildlife, law, as well as designated areas in the arts and sciences, business, and education. The university is also responsible for the regional medical and veterinary medical education programs in which the State of Idaho participates.

UI offers a wide range of baccalaureate degrees. Degree programs through the doctoral level are available in many disciplines consistent with the university's areas of emphasis and its designated role as the state's principal graduate-education and research university.

UI serves the entire state and, in many of its programs, a much broader national and international clientele. The university also has specific state responsibilities in research and extension programs related to its land-grant functions.

UI's instructional emphasis is at the baccalaureate and graduate levels; it does not offer associate degrees.

The UI has a responsibility to deliver its principal educational and research programs throughout the State. The university operates or will establish resident instructional centers where there is a high demand. Continuing-education offerings are, where appropriate, conducted in cooperation with state and local educational institutions capable of providing both instructional and facilities support.

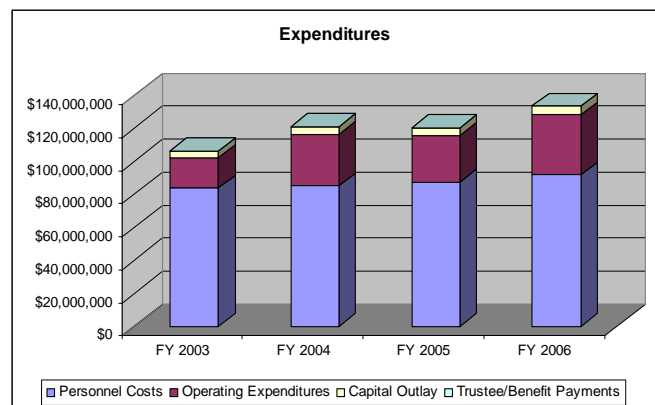
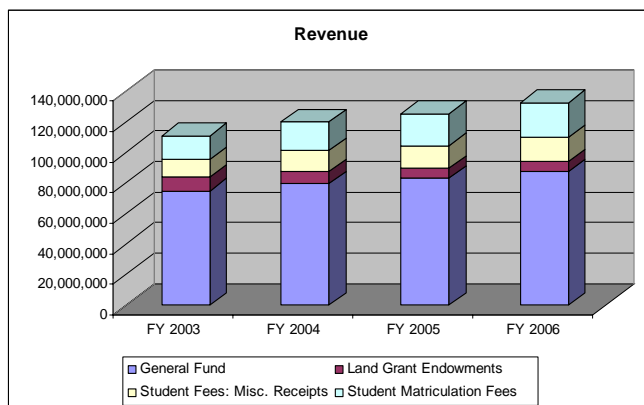
Core Functions/Idaho Code

Recognizing that education was vital to the development of Idaho, the legislature set as a major objective the establishment of an institution that would offer to all the people of the territory, on equal terms, higher education that would excel not only in the arts, letters, and sciences, but also in the agricultural and mechanic arts. The federal government's extensive land grants, particularly under the Morrill Act of 1862, provided substantial assistance in this undertaking. Subsequent federal legislation provided further for the teaching function of the institution and for programs of research and extension. In all, approximately 240,000 acres were allocated to the support of Idaho's land-grant institution.

After selecting Moscow as the site for the new university, in part because Moscow was located in the "center of one of the richest and most populous agricultural sections in the entire Northwest" and the surrounding area was not subject to the "vicissitudes of booms, excitement, or speculation," the University of Idaho was founded January 30, 1889, by an act of the 15th and last territorial legislature. That act, commonly known as the university's' charter, became a part of Idaho's organic law by virtue of its confirmation under article IX, section 10, of the state constitution when Idaho was admitted to the union. As the constitution of 1890 provides, "The location of the University of Idaho, as established by existing laws, is hereby confirmed. All the rights, immunities, franchises, and endowments heretofore granted thereto by the territory of Idaho are hereby perpetuated unto the said university. The regents shall have the general supervision of the university and the control and direction of all the funds of, and appropriations to, the university, under such regulations as may be prescribed by law." Under these provisions, the University of Idaho was given status as a constitutional entity.

Revenue and Expenditures:

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	75,139,200	79,973,500	83,177,100	87,786,900
Land Grant Endowments	8,874,100	7,855,000	6,714,200	6,314,000
Student Fees: Misc. Receipts	11,792,400	13,698,300	14,762,100	16,183,800
Student Matriculation Fees	<u>15,468,900</u>	<u>18,631,300</u>	<u>21,003,100</u>	<u>22,777,000</u>
Total	111,274,900	120,158,100	125,656,500	133,061,700
Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$83,676,700	\$85,149,000	\$87,350,800	91,911,700
Operating Expenditures	\$18,650,400	\$31,380,100	\$28,432,000	36,260,200
Capital Outlay	\$4,000,300	\$4,669,200	\$4,486,000	5,466,300
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$106,327,400	\$121,198,300	\$120,268,800	\$133,638,200

**Profile of Cases Managed and/or Key Services Provided**

Students Enrolled Annual Unduplicated Headcount	FY 2003	FY 2004	FY 2005	FY 2006
Non-Degree	5,980	5,209	4,331	4,268
Undergraduate	9,603	9,743	9,724	9,614
Graduate	3,576	3,673	3,628	3,305
Law	318	309	300	301
WWAMI	<u>18</u>	<u>19</u>	<u>18</u>	<u>18</u>
Total	19,495	18,953	18,001	17,506
Degrees Awarded	FY 2003	FY 2004	FY 2005	FY 2006
Bachelors	1807	1840	1925	1926
Masters	568	587	655	658
Specialist	37	33	46	61
Law	97	104	99	88
Doctoral	<u>90</u>	<u>82</u>	<u>99</u>	<u>104</u>
Total	2599	2646	2814	2837
Credit Hours Taught	FY 2003	FY 2004	FY 2005	FY 2006
Lower Division Undergraduate	160,893	162,079	158,786	155,615
Upper Division Undergraduate	121,460	126,828	130,416	126,870
First Professional	10,699	10,515	10,323	10,318
Masters	37,853	38,798	35,777	32,472
Doctoral	<u>9,403</u>	<u>10,663</u>	<u>10,923</u>	<u>9,972</u>
Total	340,308	348,883	346,225	335,247

Grant and Contract Expenditures	FY 2003	FY 2004	FY 2005	Preliminary FY 2006
Federal	44,871,317	48,530,023	49,494,229	47,751,600
State	7,141,571	9,908,776	10,321,884	10,445,700
Other	14,048,854	14,661,524	13,794,070	16,414,600
Total	66,061,742	73,100,323	73,610,183	74,611,800

Part II – Performance Measures

Performance Measure		2003	2004	2005	2006	Benchmark
1. One-year Retention New Frosh (from CSRDE)	UI Rate	78.4%	82.3%	80.4%	77.6%	Above
	Peer Median	80.1%	80.7%	80.7%	80.7%	Median
	UI Rank	13 / 19	8 / 19	12 / 19	14 / 19	9 / 19
2. Six-year Graduation New Frosh (from CSRDE)	UI Rate	51.4%	54.8%	55.8%	59.7%	Above
	Peer Median	54.4%	56.6%	57.6%	58.9%	Median
	UI Rank	12 / 16	6 / 16	13 / 19	9 / 19	9 / 19
3. Instructional Dollars per Student FTE (from IPEDS)	UI Amount	6,412	6,234	6,689	Not yet available	Above
	Peer Median	6,567	6,740	6,6990		Median
	UI Rank	12 / 19	14 / 19	12 / 19		9 / 19
4. Scholarship Dollars per Student FTE (from IPEDS)	UI Amount	926	876	1,324	Not yet available	Above
	Peer Median	830	834	955		Median
	UI Rank	8 / 19	9 / 19	6 / 19		9 / 19
5. Grant & Contract Dollars per Faculty FTE (form IPEDS)	UI Amount	105,097	111,009	116,163	Not yet available	Above
	Peer Median	89,973	102,653	109,170		Median
	UI Rank	6 / 19	7 / 19	8 / 19		9 / 19

Performance Measure Explanatory Note:

These performance measures have been brought forward from the old (1998) U Idaho Strategic Plan. Performance measures and benchmarks are currently being defined for the newly revised Strategic Plan for 2005-2010.

Performance Highlights:

In the spring of 2005, President Tim White initiated a “Plan for Renewal of People, Programs, and Place.” This pathway to a distinctive future is grounded in the articulation of aspirations, vision, and values, and a plan that eliminates our recurring and accumulated deficits, expresses a multi-year renewal commitment to focus on academic and institutional priorities, and reinvests in people, programs and place. The plan contains five Strategic Academic Themes:

1. Promoting Science and Technology – advancing Idaho's core competencies in science, technology, and engineering areas of imaging, power and energy, biosciences, and nanoscience and materials.
2. Advancing Liberal Arts and Sciences – strengthening the arts and sciences to improve scientific discovery, social and cultural enhancement, and progress in the applied professions.
3. Catalyzing Entrepreneurial Innovation – using ideas, creativity, innovation and engagement to inspire enterprise and technological change.
4. Stewarding the Environment – sustaining Idaho's natural resources that contribute to our quality of life and natural resources-based industries.
5. Understanding Sustainable Design and Life Style – the integration of architecture, creative arts, and law in urban, rural, and frontier environments.

For More Information Contact

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Director Attestation for Agency Profile

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Agency Profile has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: University of Idaho

Timothy P. White
Director's Signature

8.8.06
Date

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